



PRESUPUESTO DE GASTOS 2017

Municipalidad del Partido de Gral. Pueyrredon
Mar del Plata

<u>I.</u>	CONCEPTO	ADMINISTRACIÓN CENTRAL	ENTE MUNICIPAL de VIALIDAD Y ALUMB.PCO.	ENTE MUNICIPAL de SERVICIOS URBANOS	ENTE MUNICIPAL de TURISMO	ENTE MUNICIPAL de DEPORTES y REC.	TOTAL
1	Gastos en personal	2,636,062,255.00	192,681,591.50	274,306,083.34	40,661,081.00	157,600,000.00	3,301,311,010.84
2	Bienes de consumo	136,332,708.10	117,267,715.50	25,167,000.00	1,486,167.00	5,822,437.49	286,076,028.09
3	Servicios no personales	1,130,924,119.86	39,136,722.00	137,386,656.56	35,863,132.00	18,736,018.55	1,362,046,648.97
4	Bienes de uso	436,105,941.04	48,515,377.00	22,161,742.00	1,144,620.00	656,543.96	508,584,224.00
5	Transferencias	70,555,788.00	0.00	4,604,000.00	1,000,000.00	4,255,000.00	80,414,788.00
6	Activos financieros	165,000,000.00	0.00	0.00	0.00	0.00	165,000,000.00
7	Servicio de la deuda y dismin.de otros pasivos	725,722,085.00	53,815,647.00	118,080,194.53	24,500,000.00	42,000,000.00	964,117,926.53
	TOTAL	5,300,702,897.00	451,417,053.00	581,705,676.43	104,655,000.00	229,070,000.00	6,667,550,626.43