

**DEL PRESUPUESTO DE GASTOS**

26/07/2021

EMVIAL 15:03

Municipalidad de Puyrredon

01/2021 al 30/07/2021 Ejercicio: 2021

| Crédito Aprobado                           | Modificaciones                      | Crédito Vigente         | Preventivo  | Compromiso              | Devengado             | Pagado                | Crédito Disponible    | Crédito Vig. - Devengado | Devengado no pagado   |                       |                      |                |
|--|-------------------------------------|-------------------------|-------------|-------------------------|-----------------------|-----------------------|-----------------------|--------------------------|-----------------------|-----------------------|----------------------|----------------|
| <b>1 00 - Administración Gubernamental</b> |                                     |                         |             |                         |                       |                       |                       |                          |                       |                       |                      |                |
| 130  | Dirección superior ejecutiva        |                         |             | 123.944.228,36          | 0,00                  | 123.944.228,36        | 2.513.193,92          | 54.889.551,30            | 53.709.906,49         | 49.742.617,84         | 66.541.483,14        | 70.234.321,87  |
| <b>Total</b>                               | <b>Administración Gubernamental</b> | <b>123.944.228,36</b>   | <b>0,00</b> | <b>123.944.228,36</b>   | <b>2.513.193,92</b>   | <b>54.889.551,30</b>  | <b>53.709.906,49</b>  | <b>49.742.617,84</b>     | <b>66.541.483,14</b>  | <b>70.234.321,87</b>  | <b>3.967.288,65</b>  |                |
| <b>3 00 - Servicios sociales</b>           |                                     |                         |             |                         |                       |                       |                       |                          |                       |                       |                      |                |
| <b>390 - Urbanismo</b>                     |                                     |                         |             |                         |                       |                       |                       |                          |                       |                       |                      |                |
|  | 391                                 | Planeamiento y de       |             | 632.518.967,36          | 0,00                  | 632.518.967,36        | 81.879.759,34         | 456.893.179,16           | 307.298.122,38        | 292.804.847,47        | 93.746.028,86        | 325.220.844,98 |
|  | 392                                 | Alumbrado público       |             | 296.205.975,32          | 0,00                  | 296.205.975,32        | 15.240.766,11         | 145.897.797,54           | 110.645.480,37        | 98.486.110,84         | 135.067.411,67       | 185.560.494,95 |
|  | 399                                 | Otros servicios urbanos |             | 236.043.144,00          | 0,00                  | 236.043.144,00        | 3.804.724,38          | 190.687.135,60           | 120.136.800,69        | 90.087.494,18         | 41.551.284,02        | 115.906.343,31 |
| <b>Total</b>                               | <b>Servicios sociales</b>           | <b>1.164.768.086,68</b> | <b>0,00</b> | <b>1.164.768.086,68</b> | <b>100.925.249,83</b> | <b>793.478.112,30</b> | <b>538.080.403,44</b> | <b>481.378.452,49</b>    | <b>270.364.724,55</b> | <b>626.687.683,24</b> | <b>56.701.950,95</b> |                |
| <b>9 00 - Sin Clasificar</b>               |                                     |                         |             |                         |                       |                       |                       |                          |                       |                       |                      |                |
| 990  | Sin Clasificar                      |                         |             | 111.309.675,52          | 0,00                  | 111.309.675,52        | 0,00                  | 60.034.396,37            | 60.034.396,37         | 60.034.396,37         | 51.275.279,15        | 51.275.279,15  |
| <b>Total</b>                               | <b>Sin Clasificar</b>               | <b>111.309.675,52</b>   | <b>0,00</b> | <b>111.309.675,52</b>   | <b>0,00</b>           | <b>60.034.396,37</b>  | <b>60.034.396,37</b>  | <b>60.034.396,37</b>     | <b>51.275.279,15</b>  | <b>51.275.279,15</b>  | <b>0,00</b>          |                |

|                          |                         |             |                         |                       |                       |                       |                       |                       |                       |                      |
|--------------------------|-------------------------|-------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|----------------------|
| <b>Totales Generales</b> | <b>1.400.021.990,56</b> | <b>0,00</b> | <b>1.400.021.990,56</b> | <b>103.438.443,75</b> | <b>908.402.059,97</b> | <b>651.824.706,30</b> | <b>591.155.466,70</b> | <b>388.181.486,84</b> | <b>748.197.284,26</b> | <b>60.669.239,60</b> |
|--------------------------|-------------------------|-------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|----------------------|

Filtro aplicado: Ejercicio: 2021 - Fechas: 01/01/2021 al 30/06/2021

3.967.288,65

14.493.274,91

12.159.369,53

30.049.306,51

0,00